

**COPY**

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

Received

JUL 27 2022

Office of Accountability

ARPESSER 3 - 222581  
- 222583

= Required Field

Agency Name:	Morris Central School	Otsego
Mailing Address:	PO Box 40	County
	Morris, NY 13808	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/25/2022

Signature: [Handwritten Signature]

**FOR DEPARTMENT USE ONLY**

Program Approval: Kathleen Peart

Date: 8/4/2022

Finance:  Logged

Approved

RECEIVED

AUG 10 2022

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Jams Site Coordinators - \$8,970 Jams School Treasurer - \$2,400 Jams Activity Leader - \$22,356 Outdoor Club Advisor - \$1,000 Prof Development \$264 days X 150/Day + \$39,600 Guidance Counselor 6.5 hr/day x 30 days + \$12,920	✓ \$17,794	
16 - Support Staff Salaries	Summer Jams Peer Tutors - \$16,560 Summer Bus Drivers - \$3150 Bus Aides Summer X2 4hx\$19x28 & 3hx\$16x28 + \$10,416 Superintendent Mentoring + \$5,000 Principal Mentoring + \$5,000 CSE Mentoring + \$5,000	\$5,706	
40 - Purchased Services	Summer Jams Visiting Artist - \$3,000 Technology Repairs + 8.00		\$2,992
45 - Supplies & Materials	TUCCR Books - \$1,500 Golf Clubs & Equipment - \$1,000 Summer Jams Mat & Supplies - \$7,500 Sum Mental Health Mat & Sup - \$3,000 <del>Touchscreen Panels - \$63,000</del> <del>Projectors - \$52,500 KP</del> Community Outreach Supplies Opening Day, Senior Citizen Lunch, Field Days + \$6,665		\$121,835 \$6,335 KP
46 - Travel Expenses	Summer Jams Field Trips - \$1,500 Field Trips School Year - \$16,218 Outdoor Club Expenses - \$2,700 Jams Field Trips SY - \$4,000		\$24,418
80 - Employee Benefits	Social Security + \$2,530 Workers Comp + \$215	\$2,745	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			

20 - Equipment	<del>Touchscreen Panels 21 @ \$3,000 ea</del> + <del>\$63,000</del> Class <del>Projectors 21 @ \$2,500 ea</del> + <del>\$52,500</del> Server Box 1 @ \$7,500 + \$7,500	<del>\$123,000</del> <del>\$7,500</del> KP	
	Total Increase or Decrease:	(+) \$ 33,745 <del>149,245</del> KP	(-) \$ 33,745 <del>149,245</del> KP
	Net Increase or Decrease:	\$ 0	
	ENTER BUDGET >	Previous Budget Total:	\$ 487,338
	Proposed Amended Total:	\$ 487,338	

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Office of Accounts

**After School**  
**ADP ESSER RESERVES - 222584**

= Required Field

Agency Name:	Morris Central School	Otsego
Mailing Address:	PO Box 40	County
	Morris, NY 13808	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

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Date: 7/25/2022

Signature: [Handwritten Signature]

**FOR DEPARTMENT USE ONLY**

Program Approval: [Handwritten Signature]

Date: 8/9/22

Finance:   
Logged

Approved

RECEIVED

AUG 10 2022

GRANTS FINANCE

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Weight Room Supervision - \$1,200		\$1,200
16 - Support Staff Salaries	School Year Jams Peer Tutor - \$238		\$238
40 - Purchased Services	Bowling Alley Fees - \$1,000 After School Enrichment - \$3,000 Horseback Riding - \$2,000 Ski Lift Tickets & Rentals - \$9,045		\$15,045
45 - Supplies & Materials	School Year PK Jams Supplies - \$296 Cross Country Ski Supplies - \$6,000 After School Enrichment Supplies + \$1,498 Athletic Supplies + \$6,100	\$1,302	
46 - Travel Expenses	School Year Field Trips - Animal Adventure, Black River Outdoor Education, Corning Museum + \$13,500 Outdoor Club Travel Expenses Horseback Riding, Zip Lining, Rock Climbing + \$1,800	\$15,300	
80 - Employee Benefits	Social Security - \$110 Workers Comp \$9		\$119
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+)\$ 16,602	(-)\$ 16,602
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 100,002	
	Proposed Amended Total:	\$ 100,002	

JUL 27 2022

Office of Accountability

ARP ESSER - Reserve Summer 222585  = Required Field

Agency Name:	Morris Central School	Otsego
Mailing Address:	PO Box 40	County
	Morris, NY 13808	

Agency Code:

Amendment #:

Project Number:

Contract #:

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Date: 7/25/2022 Signature: [Signature]

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Program Approval: [Signature]

Date: 8/9/22

Finance:  Logged

Approved

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AUG 10 2022

GRANTS FINANCE

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Summer Stepping Stones - \$24,675 Summer RTI x2 staffx\$25/hx4hx20days + \$12,000 Summer PK Jams Activity Leader x2staffx\$20.25/hx4.5hrs dayx20 daysx3yrs + \$10,935		\$1,740
16 - Support Staff Salaries	Student Summer Workers -\$4,056 Bus Driver Summer Swimming - \$3,600 Bus Aide Summer Swimming - \$2,700 Chaperones Summer Swimming - \$7,200 Summer PK Jams Peer Tutor x2x13.90hx4.5h/dayx20dayx3yr + \$7,506 Summer Busing x2x\$20/hx4hr/dayx20days + \$8,000 Door Attendant 1x\$6,504x3yr + \$13,008	\$10,958	
40 - Purchased Services	Summer Swimming Admission - \$1,800 Summer Kyaking - \$1,575 Ropes Course - \$400 Historical Outdoor Education -\$240 Outdoor Exercise Activity - \$2,000 Zip Lining -\$4,000 Crop Field Trips + \$3,388		\$6,627
45 - Supplies & Materials	Stepping Stones Materials - \$1,872 Supplies Enrichment Trips - \$1,554 RTI Supplies \$500x3yrs + \$1,500		\$1,926
46 - Travel Expenses	Outdoor Club Travel Expenses +\$2,000	\$2,000	
80 - Employee Benefits	Social Security - \$2,454.00 Workers Comp - \$211		\$2,665
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			

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Office of Accountability

ARPESSER Reserve Lost Time - 2225810

= Required Field

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	Morris, NY 13808	

Agency Code:

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GRANTS FINANCE

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15 - Professional Salaries	SY Jams Coordinator - \$35,360 SY Jams Activity Leader -\$76,500 Life Skills Advisors - \$4,000 2nd Grade Teacher 1.0 FTE + \$66,497 School Psychologist .5 FTE 95 Days + \$30,970 SY CROP Activity Leader 2.5 hr/170 daysx\$20/hr + \$8,500		\$9,893
16 - Support Staff Salaries	SY Jams Peer Tutor - \$36,338 Teacher Aide 1.0 FTE x 2 yrs \$35,694 Bus Garage Aide 1.0 FTE + \$14,614	\$13,970	
40 - Purchased Services	SY Jams Cultural Enrichment - \$6,400 SY Jams Character Education - \$4,320 SY Jams Arts Enrichment - \$5,600 SY Jams Self Esteem Mentoring - \$1,500 SY Jams Family Cooking - \$3,000 Prof Development Science of Reading - The Reading League 2 Blocksx10x\$200 + \$4,000 Open Court Curriculum Training McGraw Hill + \$3,500 Liberty Partnership Program Liberty Partnership + \$17,526	\$4,206	
45 - Supplies & Materials	SY Jams Arts & Crafts - \$10,400 Life Skills Materials \$436 Student Exercise Supplies \$1,969 SY CROP Supplies + \$2,000		\$10,805
46 - Travel Expenses	SY CROP Field Trips Animal Adventure, Interskate 88, Railroad Tour x 2 yrs + \$2,500	\$2,500	
80 - Employee Benefits	Social Security - \$114 Workers Comp + \$136	\$22	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			

20 - Equipment			
	Total Increase or Decrease:	(+)	\$ 20,698
	Net Increase or Decrease:	\$	0
ENTER BUDGET >	Previous Budget Total:	\$	499,996
	Proposed Amended Total:	\$	<b>499,996</b>